

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|-------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | A | Overall |
| Program Progress: | | | PJs in State: 93 | | | | |
| % of Funds Committed | 99.51 % | 96.49 % | 19 | 96.48 % | 89 | 76 | |
| % of Funds Disbursed | 95.59 % | 88.28 % | 7 | 89.00 % | 91 | 82 | |
| Leveraging Ratio for Rental Activities | 7.22 | 5.83 | 1 | 4.81 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 81.95 % | 77.63 % | 50 | 83.25 % | 28 | 23 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 77.17 % | 70.30 % | 33 | 70.99 % | 67 | 53 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 76.55 % | 81.96 % | 69 | 81.75 % | 34 | 28 | |
| % of 0-30% AMI Renters to All Renters*** | 38.61 % | 41.30 % | 51 | 45.84 % | 34 | 35 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 91.12 % | 96.50 % | 75 | 96.12 % | 16 | 16 | |
| Overall Ranking: | | | In State: 31 / 93 | | Nationally: 50 50 | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$55,959 | \$36,975 | | \$27,889 | 1,497 Units | 40.20 % | |
| Homebuyer Unit | \$25,595 | \$21,536 | | \$15,632 | 1,281 Units | 34.40 % | |
| Homeowner-Rehab Unit | \$12,061 | \$27,502 | | \$21,037 | 524 Units | 14.10 % | |
| TBRA Unit | \$7,224 | \$2,232 | | \$3,206 | 421 Units | 11.30 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

| Rental | Homebuyer | Homeowner |
|-----------|-----------|-----------|
| \$176,006 | \$172,953 | \$16,609 |
| \$141,290 | \$116,319 | \$28,818 |
| \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| White: | 31.0 | 18.7 | 34.0 | 47.4 |
| Black/African American: | 30.1 | 7.8 | 32.7 | 0.0 |
| Asian: | 2.1 | 5.5 | 2.7 | 0.0 |
| American Indian/Alaska Native: | 0.1 | 0.0 | 0.8 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.2 | 0.2 | 1.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.1 | 0.1 | 0.0 | 0.0 |
| Black/African American and White: | 0.2 | 0.3 | 0.2 | 0.0 |
| American Indian/Alaska Native and Black: | 0.1 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 1.5 | 1.7 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 4.6 | 3.2 | 0.4 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|--|
| Hispanic | 29.8 | 62.4 | 28.3 | 52.6 |
|----------|--|--|--|--|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 41.4 | 18.7 | 37.1 | 5.3 |
| 2 Persons: | 18.9 | 11.8 | 24.1 | 26.3 |
| 3 Persons: | 13.5 | 15.9 | 12.4 | 31.6 |
| 4 Persons: | 11.6 | 25.7 | 10.9 | 26.3 |
| 5 Persons: | 8.6 | 16.9 | 7.3 | 10.5 |
| 6 Persons: | 3.1 | 7.7 | 4.6 | 0.0 |
| 7 Persons: | 1.4 | 2.5 | 1.9 | 0.0 |
| 8 or more Persons: | 1.5 | 0.8 | 1.7 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 18.1 | 19.1 | 13.0 | 0.0 |
| Elderly: | 34.3 | 1.4 | 45.7 | 5.3 |
| Related/Single Parent: | 24.1 | 15.1 | 18.7 | 94.7 |
| Related/Two Parent: | 19.2 | 58.8 | 21.4 | 0.0 |
| Other: | 3.9 | 4.5 | 1.1 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 23.0 | 0.2 [#] |
| HOME TBRA: | 6.1 | |
| Other: | 16.3 | |
| No Assistance: | 54.6 | |

of Section 504 Compliant Units / Completed Units Since 2001 190

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego

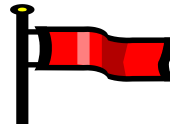
State: CA

Group Rank: 50
 (Percentile)

State Rank: 31 / 93 PJs

Overall Rank: 50
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 81.95 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 77.17 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 76.55 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 91.12 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 0.69 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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